


DDL - Board		 DRAGONFLY DEVELOPMENT	
Report Date	08/11/23		
Report Period	Nov-23		
Live Projects			
Project Name	Woburn & Pendean - Blackwell		
Client & Contract Sum	Bolsover Homes	£	11,582,574.69
Expected SoS & Finish	Mar-23		Spring 2026
Programme	Currently the project is on track to achieve its completion date.		
Cost	Currently the project is on track to achieve its approved contract sum.		
Health & Safety	Currently the project meets its legal compliance.		
Progress in the Period	The project achieved executive approval 11/09/2023. The DDL pre construction team are now in the process of setting up the project. In late September 2023 two of the existing bungalows has their roofs removed to enable inspection for any bats; no bats were found. Since the 16.10.2023 the bungalows have been demolished by DTE, and will complete this by the end of November 2023. Currently the team are reviewing a number of prices to place an early enabling works package to the West side of site. This will include stripping the site and doing a cut and fill exercise. The design team are currently designing the ILS and have appointed the necessary designers and a bi weekly design team meeting is taking place. Any decisions are being taken back to BDC for approval.		
Project Name	Moorfield 1 & 2		
Client & Contract Sum	Bolsover Homes	£	1,476,677.25
Contract Start on Site & Finish	05.06.2023		End of February 2023
Programme	Currently the project is on track to achieve its completion date		
Cost	Currently the project is off track to achieve its approved contract sum. (When including client agreed variations)		
Health & Safety	Currently the project meets its legal compliance		
Progress in the Period	Currently the team are review the forecasted final account; it is expected that the contract sum will be over due to a the contamination found in the ground. In addition this job is now under the new building regulations and this has added further cost elements on this project such as PV panels on the roof. All the plots will all be roofed in by the 17.11.2023. Moorfield 1 is expected to be completed by the end of December with Moorfield 2 to follow in February. Moorfield 2 is experiencing delays as we await for the Section 50 approval to carryout the highway works. Relations in the community are strong and people are welcoming of the development.		
Project Name	Market Close 1 & 2 and Hereward		
Client & Contract Sum	Bolsover Homes	£	5,024,141.00
Contract Start on Site & Finish	17.10.2023		Early 2024
Programme	Currently the project is on track to achieve its completion date.		
Cost	Currently the project is on track to achieve its approved contract sum. (When including client agreed variations)		
Health & Safety	Currently the project meets its legal compliance.		
Progress in the Period	Currently the project is on track to meet all its base key performance indicators of time, cost and quality. The project is fully water tight with 90% of the internals completed. Handover will commence in December 2023 and carry through to February 2024.		
Project Name	West Street		
Client & Contract Sum	Bolsover Homes	£	853,976.00
Contract Start on Site & Finish	13.02.2023		20.11.2023
Programme	Currently the project is on track to achieve its completion date. (When including agreed client variations)		
Cost	Currently the project is on track to achieve its approved contract sum		
Health & Safety	Currently the project meets its legal compliance		
Progress in the Period	Currently the project is due to be handed over on the 20.11.2023. Its has achieved all its statutory approvals to handover. After a difficult period completing the highways works due to delay from county on issuing permits, the works are tarmacked and completed. This has added delays and there have also been additional drainage works required following ST's refusal to adopt the previously agreed design		
Project Name	Roseland Crematorium		
Client & Contract Sum	Bolsover District Council	£	7,400,000.00
Contract Start on Site & Finish	18.09.2023		Spring 2025
Programme	Currently the project is off track to achieve its completion date, due to some design delays and poor weather affecting performance on site.		
Cost	Currently the project is off track to achieve its approved contract sum, the contract is currently running over, but collectively the project team are working toward identifying cost savings to bring this back on budget.		
Health & Safety	Currently the project meets its legal compliance.		
Progress in the Period	The project is waiting for steel for the foundation to open up the work. The team have reprogrammed works to continue with productivity in the interim. The installation of the foul drain (a key and high risk package of works) is close to completion. The project is being objectively reviewed by MAC Consulting on behalf of BDC as the dig encountered solid rock through its length.		

Pipe Line Projects ***this is limited to BDC owned land, there are many other sites not listed as their potential is further than 12 months away from a realistic start on site *** this does also not include other potential enquires		
Project Name	Shirebrook Cluster 2 - Alder Way and Close, Rowan, Brookfield	
Client & Estimated Cost (To date)	Bolsover Homes	TBC
Expected SoS & Finish	Summer 2024	Winter 2025
Progress in the Period	Currently the DDL pre construction team along with the design team WSP are looking at options for these three sites, with a pre planning applications soon to be issued. Clustering the sites offers best value in the spirit of previously delivered schemes.	
Project Name & Number	Mill Lane - Bolsover	
Client & Estimated Cost (To date)	Bolsover Homes	TBC
Expected SoS & Finish	Summer 2024	Winter 2025
Progress in the Period	Currently the DDL pre construction team are reviewing this site which has achieved planning in 2021. Currently there is a land ownership issue hindering progress, the team are working to resolve this while ensuring viability. Options include purchasing the neighboring property.	
Project Name & Number	Bolsover Cluster	
Client & Estimated Cost (To date)	Bolsover Homes	TBC
Expected SoS & Finish	TBC	TBC
Progress in the Period	Pre-construction have this on the work plan .	
Project Name & Number	Park Lane - Pinxton	
Client & Estimated Cost (To date)	Bolsover Homes	£ 3,100,000.00
Expected SoS & Prelim Allowance (Weeks)	Autumn 2024	Summer 2025
Progress in the Period	This project has executive board approval subject to planning approval to increase the plots from 10 to 11. Further discussion are ongoing with regards to construction methodology.	
Project Name & Number	Briar Close	
Client & Estimated Cost (To date)	Bolsover Homes	TBC
Expected SoS & Prelim Allowance (Weeks)	TBC	TBC
Progress in the Period	This project is deemed a potential, but it awaits development on adjoining Homes England site before it is committed for further design.	
Project Name & Number	Pinxton Cluster	
Client & Estimated Cost (To date)	Bolsover Homes	TBC
Expected SoS & Prelim Allowance (Weeks)	TBC	TBC
Progress in the Period	Currently the DDL pre construction team along with the design team WSP to further ascertain feasibility.	